



Whenuapai School PTA Summary for 2018 – 4th December 2018

PTA Chairperson: Pam Muller

PTA Secretary: Claire Miller

PTA Staff Reps: Stephanie Brook and Hayley Moore

PTA Board Rep: Paula Pusich

The PTA has run a total of 19 fundraisers throughout the year. The PTA have raised \$21,657.46 in 2018 with some calendar art fundraising to still be finalised. This is significantly down compared to 2017. However, 2017 was an anomaly. The PTA would not expect to earn the 2017 amount each and every year. The difference is due to the PTA not holding a quiz night (PTA lead) or doing a take home fundraiser (sunblock from 2017 was the PTA's biggest earner). In 2017 the quiz night brought in a significant amount of money and the sunscreen was the biggest earner. The reason for not hosting a quiz night in 2018 was due to the amount of work involved and the lack of man power.

The reason for not doing another take home item in 2018 was again man power, loss of product (product not getting returned) and there wasn't anything on the market as good as the sunscreen. In place of a take-home item, we did a first aid kit fundraiser which was easy to organise, very straightforward, was a great product and we didn't need to pre-purchased stock to send home with children, thereby eliminating product loss. Information and order sheets went home with children, payments were mostly made on KINDO, and there were example kits in the office for people to view.

This year brought about the introduction of KINDO to the PTA and our school community. All lunch days and certain fundraising events are now only payable through KINDO. The first event that the PTA used KINDO for was the pie day in term one. This pie day brought in \$656.40 which is a low figure for a PTA lunch day. There are two possible reasons, this was the most pricey lunch day, with pies around \$5 each. It was the first time KINDO was used. The pie day uses the least amount of man power requiring only two helpers on the day. It would be worth doing another pie day in 2019 to see how much it raises and then make a decision based on those figures. Overall KINDO has been a success. It has saved hours of counting money. The PTA will continue to use KINDO in 2019.

The Whenuapai PTA Helpers Facebook page continues to be the most fast and efficient way of communicating to our parent helpers. It has been a quick and easy way to communicate leading up to events and to call on extra helpers as needed. This will continue to run into 2019.

Sausage sizzle remains to be a popular lunch day. The profits are high as the PTA secured Hellers donated sausages making overall costings low. This is the lunch day that requires the most man power. Pizza days are lower on manpower and require only an hour of people's time. We have also decided and have approval from Raewyn, to combine the lunch days with kids wearing mufti, and to hold them on the final day of term (Term 1, 2 & 3).

Popular community events this year have been discos, family evenings and the carol evening at the end of the year. These events celebrate our school and the school community. Although the family evenings require a high number of helpers, they are extremely popular and important to the school community. School management are very grateful that the PTA run these events and have asked for them to be included next year. In 2019 the PTA have calendared a family evening at the start of the

year, the carol evening at the end of the year, two discos and a new fundraiser of a Father's day breakfast

The school community appreciate the 2nd hand uniform sales that have been run throughout the year. This year we were able to not only sell used jumpers, but also the leftover new uniforms that were being stored in the PTA room (from the previous uniform shop, donated by the school), as well as any/all pants, skorts, shirts and hats that have been donated. Parents have been so pleased to be able to purchase any extra items at a very reasonable price, and they are so popular that the PTA run them at the start of term 2, 3 and 4. These sales are 100% profit.

The Whenuapai half marathon in April brought in less money that what it did in 2017. It requires a lot of time and effort and is a weekend event so getting helpers is significantly harder. The last two years this has been passed onto the basketball teams to run the event as they have been wanting uniforms and printing of uniforms. The PTA decided not to go ahead in 2019 with this event.

In the second half of the year the PTA was approached twice to run new events in the community. The first was the Hobsonville RSA Quiz Night, whereby their organisers ran the evening and we sold tickets, participated and brought in raffle items. It was a fun and easy fundraising night which raised \$605.00 and we have requested another date for 2019. Still waiting to hear back from them. The second event was to run a tuck shop at Massey High School during the weekend of the Tania Foster dance recital. The event required alot of preparation and many man-hours running the shop. The time invested compared to the profit made does not make it a feasible event to run again in 2019.

Events that have raised good money but have required less man power have been the knowledge-a-thon, calendar art and our popular school discos.

This year it has been quite challenging to get helpers to run events. There have people willing to help at the events which has been fantastic. Without these parent helpers events could simply not go ahead. In 2019 the PTA need to focus on trying to get more people interested in running the events which would release a lot of burden from the chairperson, secretary and BOT rep.

There have been several purchases throughout 2018. Attached is a list of all the items purchased and profit made from each event.

The event dates for 2019 have been approved by school management.

Purchases made in 2018

2018 Purchases

Items	Cost	Date
Reverse side printing basketball tops	\$243.80	02-05-18
Dodgeballs X 20 basketballs x10 mesh gear bags x4	\$603.75	May 2018
Painting courts	\$95.00	October 2018
Sand and Bark	\$1,116.00	September 2018
10 x ipads 8x chrome books	\$8,065.00	September 2018
Ukueles x 30	\$1,415.88	04-12-18
Website rebuild	\$2,000.00	04-12-18

Bikes and bike track maintenance	\$2,650.00	04-12-18
Lock box sandpit	\$100.00	04-12-18
Woodwork Tools	\$800.00	04-12-18
Touch balls x 18	\$333.00	04-12-18
Gilbert gear bags x 3	\$119.80	04-12-18
Cones x 3	\$147.00	04-12-18
Numbered mesh bibs x 3	\$179.85	04-12-18
Netball x 12	\$327.60	04-12-18
Ball Compressor	\$252.00	04-12-18
Soccer Balls x 10	\$299.00	04-12-18
Gifts	\$332.00	04-12-18
Total	\$19,079.68	

Summary of Profit

Event	Profit
Family Fun Evening	\$719.90
Disco	\$1,743.14
2 nd hand jumper sale	\$336.00
Pie and Ice block day Term one	\$656.40
Whenuapai Half	\$268.40
2nd hand uniform sale	\$714.00
Knowledge-a-thon	\$7,693.20
Sausage and ice block day Term two	\$932.20
Entertainment Books	\$462.00
2nd hand uniform sale	\$223.00
First Aid Kits	\$905.50
Disco	\$1,554.18
Pizza Day	\$728.50
RSA Quiz Night	\$605.00
2nd Hand uniform sale	\$316.00
Tania Foster Dancing	\$913.15
Carols evening	\$1,612.39
Calendar and tile art	To be confirmed \$1,274.50
	\$21,657.46